

GRACE BIBLE CHURCH

ANNUAL REPORT







20222023



OUR MISSION



To lead our city into a life-changing relationship with Jesus Christ and His Church.



OUR VISION

The long term vision of Grace is to plant churches in every zip code in Laredo in order to reach Every Neighbor in Every Neighborhood with the message of Jesus Christ.







KIDS MINISTRY



We are so thankful for the men, women, and students who serve with us each week in our kid spaces! Both our GBC & SOMOS GRACE hosted VBS this year.

TATETHE EARLY CHILDHOOD

LEADERS EACH SUNDAY

22 ELEMENTARY LEADERS EACH SUNDAY

VBS: STELLAR
ACROSS BOTH CAMPUSES

250 240 KIDS

\$14,515.25
DONATED TOWARDS VBS



GRACE STUDENT MINISTRY



FALL CAMP 20

SWITCH CONF. 27 84

MISSION TRIP

LEADERS STUDENTS

\$4,778.50 **DONATED TOWARDS YOUTH EVENTS**

GRACE STUDENT MINISTRY





WEDNESDAY NIGHT ATTENDANCE

LEADERS STUDENTS





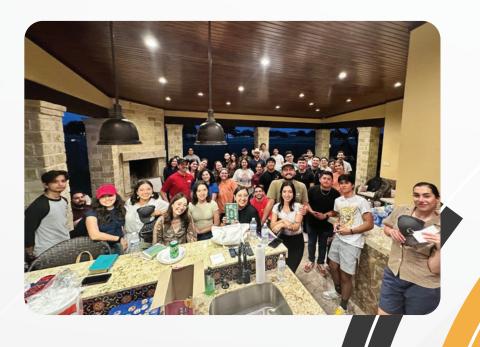
COMMON GROUND



ON AVERAGE

37

YOUNG ADULTS GATHERED MONTHLY FOR FELLOWSHIP, WORSHIP AND DISCIPLESHIP.





WOMEN'S MINISTRY





25 THE WELL MONTHLY GATHERING AVERAGE ATTENDANCE

WOMEN'S RETREAT



15 92





MEN'S MINISTRY



78 FIGHT CLUB MONTHLY GATHERING AVERAGE ATTENDANCE

MEN'S RETREAT 15 77 LEADERS MEN











COMMUNITY GROUPS



777 PARTICIPANTS
ACROSS TWO CAMPUSES

76 LEADERS

RE:GENERATION 23 25
GRADUATES MENTORS



MARRIAGES STRENGTHENED





RE|ENGAGE









MARRIAGE CONFERENCE

ACROSS TWO CAMPUSES

187ATTENDED

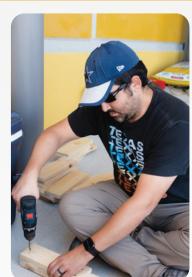


OUTREACH

HOPE EMBEDDED

32 BEDS 25

AVERAGE OF VOLUNTEERS
BED BUILDING DATE



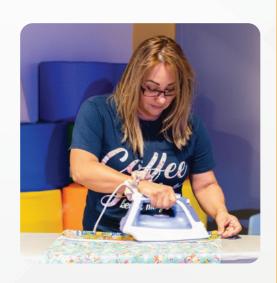
REGALOS DE AMOR

100BOXES



PROJECT PILLOWCASE

150 PILLOWCASES



NEW GBC MEMBERS





86 PEOPLE COMMITTED TO GBC

FIRST IMPRESSIONS TEAM

VOLUNTEERS ACROSS TWO CAMPUSES

216





MISSION THROUGH GENEROSITY

A MESSAGE FROM

PASTOR EDDIE ARANDA

On behalf of the leadership of Grace Bible Church, I would like to thank you for your generosity. The financial gifts of faithful people like yourself are what enable us to lead our city into a life-changing relationship with Jesus Christ and His Church. Your giving has allowed Grace Bible Church to minister to thousands of people across Laredo. Our vision is to spread the Gospel across Laredo through disciple making campuses in every zip code, and we are off to a great start with our San Isidro Campus opening up in January 2023. I want to share with you some of the amazing things God has done this year through your faithful obedience in giving.





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BAPTISMS

PROPOSED BUDGET

MINISTRY

\$276,658.51

(WORSHIP, CONNECTIONS, CARE, LEADERSHIP DEVELOPMENT, GROUPS, STUDENTS, KIDS, MISSIONS)

BUILDINGS & OPERATIONS

\$276,658.51

(WORSHIP, CONNECTIONS, CARE, LEADERSHIP DEVELOPMENT, GROUPS, STUDENTS, KIDS, MISSIONS)

PERSONNEL

\$1,126,687.74

(COMPENSATION AND BENEFITS FOR ALL FULL-TIME AND PART-TIME STAFF)

TOTAL

\$1,848,255.33

OUR ANNUAL NUMBERS

2020 ACTUALS

OFFERINGS \$1,034,501.31 EXPENSES \$937,088.11

2021 ACTUALS

OFFERINGS \$1,146,853.50 EXPENSES \$1,030,828.65

2022-2023 PROJECTED

OFFERINGS \$1,515,000.00 EXPENSES \$1,570,000.00

2023-2024 PROPOSED

OFFERINGS \$1,848,255.33 EXPENSES \$1,848,255.33

*IN SEPT 2022, OUR FISCAL YEAR CHANGED TO SEPT-AUG, PRIOR YEARS IT RAN FROM JAN-DEC.

